



NATURAL CAPSULES LIMITED

NO.102, SHRESHTA BHUMI, NO.87, K.R.ROAD, BANGALORE-560 004
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UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31ST DECEMBER 2014

(Rs. in Lacs)

Sl. No.	Particulars	QUARTER ENDED			9 MONTHS ENDED		YEAR ENDED
		31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	31-3-2014
		UNAUDITED			UNAUDITED		AUDITED
1)	Net Sales/Income from operation	1,762.62	1,668.52	1,446.96	5,065.91	4,225.64	5,852.98
2)	Other Income	26.33	14.83	18.51	52.37	88.66	89.14
3)	Total Income (1+2)	1,788.95	1,683.35	1,465.47	5,118.28	4,314.30	5,942.12
4)	Total Expenditure						
	a) (Increase)/Decrease in stock in trade	(14.59)	(16.73)	(78.93)	(49.85)	(89.84)	6.63
	b) Consumption of raw materials	786.55	765.94	658.72	2,286.21	1,875.82	2,430.68
	c) Purchase of traded goods	-	-	-	-	-	-
	d) Employee cost	133.05	126.50	106.06	376.13	312.60	526.00
	e) Depreciation	120.83	91.04	91.95	302.06	267.90	361.36
	f) Other Expenditure	507.00	532.46	459.44	1,540.94	1,238.41	1,794.88
	g) Total Expenditure	1,532.84	1,499.21	1,237.24	4,455.49	3,604.89	5,119.55
5)	Interest	16.12	14.56	22.08	44.14	70.94	92.57
6)	Exceptional items	-	-	-	-	-	(12.64)
7)	Profit (+)/Loss (-) from ordinary Activities before tax (3) - (4+5+6)	239.99	169.58	206.15	618.65	638.47	742.64
8)	Tax expense	68.67	35.64	48.56	146.54	241.92	286.45
	a) Deferred Tax	(16.19)	3.25	(19.17)	(38.94)	60.06	115.53
	b) Income Tax (Prior Year)	-	-	-	-	-	-
	c) Income Tax (Current year)	84.86	32.39	67.73	185.48	181.86	170.92
9)	Net profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	171.32	133.94	157.59	472.11	396.55	456.19
10)	Extraordinary items (Net of tax expense Rs.)	-	-	-	-	-	-
11)	Net profit (+)/Loss (-) for the period (9-10)	171.32	133.94	157.59	472.11	396.55	456.19
12)	Paid up Equity Share Capital (Face value of the Share Rs.10)	502.27	502.27	450.27	502.27	450.27	502.27
13)	Reserves excluding revaluation reserve	-	-	-	-	-	3,738.52
14)	Earning per share (not annualised)	3.41	2.67	3.50	9.40	8.81	9.08
15)	Public shareholding:						
	- Number of Shares	2,651,017	2,651,017	2,351,017	2,651,017	2,351,017	2,651,017
	- Percentage of Shareholding	52.78%	52.78%	52.21%	52.78%	52.21%	52.78%
16)	Promoter shareholding (Unencumbered)						
	- Number of Shares	2,004,683	2,004,683	1,784,683	2,004,683	1,784,683	2,004,683
	- Percentage of Shareholding	39.91%	39.91%	39.64%	39.91%	39.64%	39.91%
17)	Promoter shareholding - Encumbered / Pledged						
	- Number of Shares	367,000	367,000	367,000	367,000	367,000	367,000
	- Percentage of Shareholding	7.31%	7.31%	8.15%	7.31%	8.15%	7.31%

Notes:

(1) The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 29-01-2015.

(2) Results are based on the basis of limited audit review done by Statutory Auditors.

(3) Previous yrs figures have been regrouped wherever necessary.

(4) Company is having only one segment viz. Hard Capsules Shells and hence segment-wise report is not required.

(5) There were two investor complaints pending at the beginning of the quarter. The company received one investor complaint during the quarter two investor complaints one still to be resolved as on 31-12-2014.

For and on Behalf of the Board
Sd/-

Sunil.L.Mundra
Managing Director

Place : Bangalore
Date : 29-01-2015